

Episode 1
Introduction:
BUSINESS PLAN 101

Salem Al Mutawa Chief Operating Officer - COO

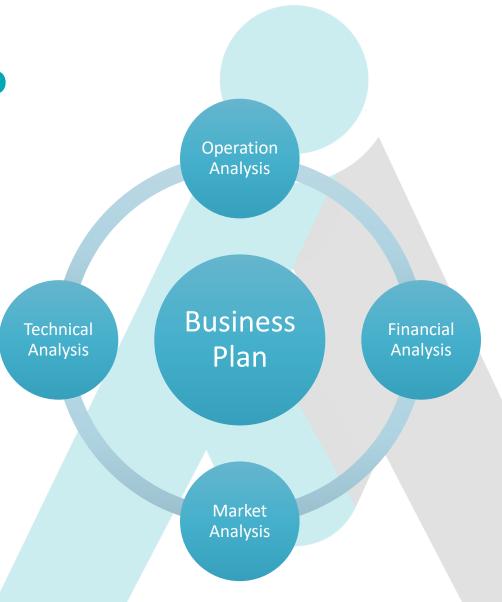


What is a BUSINESS PLAN?

A BUSINESS PLAN is a road map to your business that guides you to achieve your business goals covering 4 main aspects that include:

- Operation Analysis
- Technical Analysis
- Market Analysis
- Financial Analysis

The BEST method to build a plan is to visualize it from A to Z



### **BP Canvas**

	Operational/ Technica	al Analysis				
Color Key Table	Market Analysis Financial Analysis		Company Name:		Business Idea:	
			Company Name.			
Key Partners		Key Activities	Value Proposition		Customer Relationships	Customer Segments
acquiring from	ey Suppliers? ources are we	What Key Activities do our Value Propositions require? Our Distribution Channels? Customer Relationships? Revenue streams?  Key Resources  What Key Resources do our Value Propositions require? Our Distribution Channels? Customer Relationships? Revenue Streams?	What value do we delicustomer? Which one of our cust problems are we helpi What bundles of prod services are we offerin Customer Segment? Which customer need satisfying?	tomer's ing to solve? ducts and ng to each	What type of relationship does each of our Customer Segments expect us to establish and maintain with them? Which ones have we established? How are they integrated with the rest of our business model? How costly are they?  Channels  Through which Channels do our Customer Segments want to be reached? How are we reaching them now? How are our Channels integrated? Which ones work best? Which ones are most cost-efficient? How are we integrating them with customer routines?	For whom are we creating value? Who are our most important customers?
Cost Stru	cture		F	Revenue Stre	eams	
What are the most important costs inherent in our business model? Which Key Resources are most expensive?				For what value are our customers really willing to pay? For what do they currently pay?		
•	ivities are most expensive		F	How are they currently paying? How would they prefer to pay?		
					ch Revenue Stream contribute to overall reve	enues?

# Business Plan / PITCHDECK STRUCTURE



## **BASE STRUCTURE**

- 1. Executive Summary
- 2. Product/Services Description
- 3. Value Proposition/ USP
- 4. Target Market
- 5. Marketing Strategy
- 6. Organizational Workflow
- 7. Legal Requirements
- 8. Project Timeline
- 9. Financial Modeling



# **DEVELOPMENT STRUCTURE**

- 1. Product/Services Description
- 2. Value Proposition/ USP
- 3. Target Market
- 4. Marketing Strategy
- 5. Organizational Workflow
- 6. Legal Requirements
- 7. Financial Modeling
- 8. Project Timeline
- 9. Executive Summary



### STEPS TO DEVELOP STRUCTURE

There is a 6-step process that will fulfil you're a Profitable business

model, they are as follows in sequential order:

**Step 1- The PATH (a.k.a Project briefing)** 

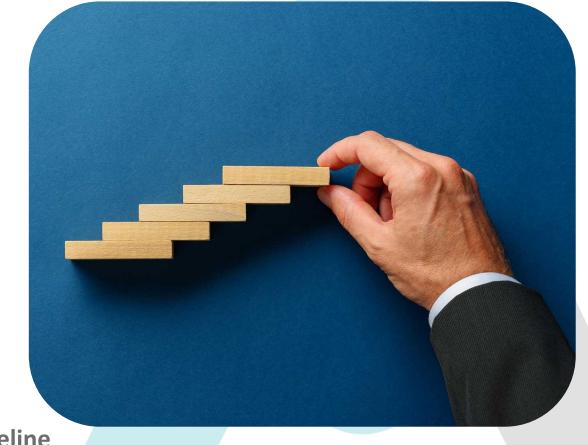
**Step 2- The MARKET (a.k.a Market Research)** 

**Step 3 - The PRODUCT (a.k.a Product/ Service FIT Analysis)** 

**Step 4 – THE MANPOWER (a.k.a Resource Allocation)** 

**Step 5 – The MONEY (a.k.a Financial Matrix)** 

Step 6 The PLAN (a.k.a Business plan) – Road map and timeline



Until Next Time...
(P.S: It will be All About 'Money')

Stay Tuned for the Next Episode...

Thank You...

